

MESB BOARD ASSESSMENT SCHEDULE 2019 BUDGET - **APPROVED 7/11/18**

METROPOLITAN EMERGENCY SERVICES BOARD --- ASSESSMENT TO MEMBERS

	2016	% of 2016	APPROVED 2019 DUES	2016	% of 2016	APPROVED 2019 DUES	APPROVED		Difference from 2018 assessment
COUNTY	Population for Radio Admin.	Population for Radio Admin	Radio. Admin	Population for Operational Admin.	Population for Oper. Admin	Oper. Admin	2019 ASSESSMENT TOTAL	2018 ASSESSMENT TOTAL	
Anoka	348,652	10.80%	\$25,627	348,652	10.80%	\$111,474	\$137,101	\$139,388	(\$2,287)
Carver	100,621	3.12%	\$7,396	100,621	3.12%	\$32,171	\$39,567	\$39,935	(\$368)
Chisago	54,766	1.70%	\$4,025	54,766	1.70%	\$17,510	\$21,536	\$21,962	(\$426)
Dakota	418,432	12.96%	\$30,756	418,432	12.96%	\$133,785	\$164,541	\$167,542	(\$3,001)
Hennepin	817,652	25.32%	\$60,099	1,237,604	38.33%	\$395,698	\$455,797	\$462,668	(\$6,871)
Isanti	39,009	1.21%	\$2,867	39,009	1.21%	\$12,472	\$15,340	\$15,571	(\$231)
Ramsey	540,653	16.74%	\$39,739	540,653	16.74%	\$172,863	\$212,602	\$215,719	(\$3,117)
Scott	142,436	4.41%	\$10,469	142,436	4.41%	\$45,541	\$56,010	\$56,953	(\$942)
Sherburne	93,457	2.89%	\$6,869	93,457	2.89%	\$29,881	\$36,750	\$0	\$36,750
Washington	253,128	7.84%	\$18,605	253,128	7.84%	\$80,932	\$99,538	\$101,463	(\$1,925)
Minneapolis	419,952	13.01%	\$30,867	-	0.00%	\$0	\$30,867	\$31,159	(\$292)
TOTAL	3,228,758	100.00%	\$237,320	3,228,758	100.00%	\$1,032,329	\$1,269,649	\$1,252,360	

\$17,289

increase/decrease in assessments from 2018

1.36%

tll radio admin	\$229,320.00	tll admin&911	\$1,080,829.00
interest revenue	-\$4,000.00	ems reimb	-\$15,000.00
State rebate	-\$3,000.00	MMCD shared	-\$2,000.00
Radio allocation	\$15,000.00	interest revenue	-\$6,000.00
\$237,320.00		MCIT dividend	-\$3,000.00
		Hennepin Int.	-\$7,500.00
		Radio portion	-\$15,000.00
			\$1,032,329.00